

New Appropriations, by Programs/Activities/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 67,050,000	P 127,072,000	P 14,100,000	P 208,222,000
National Capital Region (NCR)	67,050,000	127,072,000	14,100,000	208,222,000
Central Office	67,050,000	127,072,000	14,100,000	208,222,000
Administration of Personnel Benefits	119,169,000			119,169,000
National Capital Region (NCR)	119,169,000			119,169,000
Central Office	119,169,000			119,169,000
<b>Sub-total, General Administration and Support</b>	<b>186,219,000</b>	<b>127,072,000</b>	<b>14,100,000</b>	<b>327,391,000</b>
Support to Operations				
Provision of Management and Information Technology Services	5,459,000	7,810,000	45,364,000	58,633,000
National Capital Region (NCR)	5,459,000	7,810,000	45,364,000	58,633,000
Central Office	5,459,000	7,810,000	45,364,000	58,633,000
<b>Sub-total, Support to Operations</b>	<b>5,459,000</b>	<b>7,810,000</b>	<b>45,364,000</b>	<b>58,633,000</b>
Operations				

## GENERAL APPROPRIATIONS ACT, FY 2017

Supervision, Coordination and Integration of Technical Education and Skills Development Programs, Projects and Related Activities in the Regions and Provinces	33,855,000	20,864,000	60,000,000	114,719,000
National Capital Region (NCR)	33,855,000	20,864,000	60,000,000	114,719,000
Central Office	33,855,000	20,864,000	60,000,000	114,719,000
Operation of the TESDA Regional and Provincial Offices, including Regional Technical Education & Skills Development Centers (RTESDCs) and Provincial Technical Education & Skills Dev't. Centers (PTESDCs)	734,494,000	2,045,550,000		2,780,044,000
National Capital Region (NCR)	53,952,000	1,251,554,000		1,305,506,000
Central Office		1,183,730,000		1,183,730,000
National Capital Region	53,952,000	67,824,000		121,776,000
Region I - Ilocos	39,813,000	41,179,000		80,992,000
Regional Office - I	39,813,000	41,179,000		80,992,000
Cordillera Administrative Region (CAR)	55,182,000	46,076,000		101,258,000
Regional Office - CAR	55,182,000	46,076,000		101,258,000
Region II - Cagayan Valley	41,042,000	44,367,000		85,409,000
Regional Office II	41,042,000	44,367,000		85,409,000
Region III - Central Luzon	78,473,000	64,670,000		143,143,000
Regional Office III	78,473,000	64,670,000		143,143,000
Region IVA - CALABARZON	57,507,000	50,141,000		107,648,000
Regional Office - IVA	57,507,000	50,141,000		107,648,000
Region IVB - MIMAROPA	26,962,000	33,987,000		60,949,000
Regional Office - IVB	26,962,000	33,987,000		60,949,000
Region V - Bicol	49,519,000	63,533,000		113,052,000
Regional Office V	49,519,000	63,533,000		113,052,000
Region VI - Western Visayas	55,884,000	61,715,000		117,599,000
Regional Office VI	55,884,000	61,715,000		117,599,000
Region VII - Central Visayas	49,978,000	54,838,000		104,816,000
Regional Office VII	49,978,000	54,838,000		104,816,000
Region VIII - Eastern Visayas	39,120,000	49,531,000		88,651,000
Regional Office VIII	39,120,000	49,531,000		88,651,000



Region IX - Zamboanga Peninsula	32,918,000	48,438,000	81,356,000
Regional Office IX	32,918,000	48,438,000	81,356,000
Region X - Northern Mindanao	47,993,000	50,321,000	98,314,000
Regional Office X	47,993,000	50,321,000	98,314,000
Region XI - Davao	38,812,000	116,566,000	155,378,000
Regional Office XI	38,812,000	116,566,000	155,378,000
Region XII - SOCCSKSARGEN	31,133,000	37,707,000	68,840,000
Regional Office XII	31,133,000	37,707,000	68,840,000
Region XIII - CARAGA	36,206,000	30,927,000	67,133,000
Regional Office XIII	36,206,000	30,927,000	67,133,000
Operation of Technical-Vocational Schools	699,602,000	120,928,000	10,000,000
Region I - Ilocos	56,216,000	6,091,000	62,307,000
Bangui School of Fisheries (formerly Bangui School of Fisheries)	7,663,000	1,018,000	8,681,000
Luciano Milan Memorial School of Arts and Trades	10,013,000	1,570,000	11,583,000
Marcos Agro-Industrial School	10,476,000	1,530,000	12,006,000
Pangasinan School of Arts and Trades	20,625,000	778,000	21,403,000
Pangasinan Technological Institute	7,439,000	1,195,000	8,634,000
Cordillera Administrative Region (CAR)	7,564,000	1,574,000	9,138,000
Baguio City Schools of Arts and Trades	7,564,000	1,574,000	9,138,000
Region II - Cagayan Valley	68,013,000	7,676,000	75,689,000
Aparri School of Arts and Trades	19,067,000	2,068,000	21,135,000
Isabela School of Arts and Trades	18,839,000	928,000	19,767,000
Kasibu National Agricultural School	6,502,000	1,072,000	7,574,000
Lasam National Agricultural School	8,417,000	750,000	9,167,000
Southern Isabela College of Arts and Trades	15,188,000	2,858,000	18,046,000
Region III - Central Luzon	10,690,000	3,304,000	13,994,000
Concepcion Vocational School	5,823,000	1,581,000	7,404,000
Gonzalo Puyat School of Arts and Trades	4,867,000	1,723,000	6,590,000

## GENERAL APPROPRIATIONS ACT, FY 2017

<b>Region IVA - CALABARZON</b>	<b>49,566,000</b>	<b>9,096,000</b>	<b>58,662,000</b>	
Bondoc Peninsula Technological Institute	4,866,000	910,000	5,776,000	
Jacobo Z. Gonzales Memorial School of Arts and Trades	25,313,000	2,458,000	27,771,000	
Quezon National Agricultural School	19,387,000	5,728,000	25,115,000	
<b>Region IVB - MIMAROPA</b>	<b>60,664,000</b>	<b>12,210,000</b>	<b>72,874,000</b>	
Alcantara National Trade School	12,177,000	3,095,000	15,272,000	
Bayabod School of Arts and Trades	8,269,000	3,775,000	12,044,000	
Puerto Princesa School of Arts and Trades	17,732,000	3,012,000	20,744,000	
Simeon Suan Vocational and Technical College	14,114,000	1,125,000	15,239,000	
Torrijos Poblacion School of Arts and Trades	8,372,000	1,203,000	9,575,000	
<b>Region V - Bicol</b>	<b>80,727,000</b>	<b>19,564,000</b>	<b>100,291,000</b>	
Bulusan National Vocational and Technical School	6,959,000	1,967,000	8,926,000	
Cabugao School of Handicrafts & Cottage Industries	11,477,000	1,468,000	12,945,000	
Camarines Sur Institute of Fisheries and Marine Sciences	30,177,000	10,043,000	40,220,000	
Nasbata School of Fisheries	10,224,000	1,302,000	11,526,000	
San Francisco Institute of Science and Technology	15,852,000	2,729,000	18,581,000	
Sorsogon National Agricultural School	6,038,000	2,055,000	8,093,000	
<b>Region VI - Western Visayas</b>	<b>82,759,000</b>	<b>7,681,000</b>	<b>90,440,000</b>	
Dumalag Vocational Technical School	23,233,000	2,497,000	25,730,000	
Leon Ganson Polytechnic College	23,999,000	1,458,000	25,457,000	
New Lucena Polytechnic College	18,508,000	1,648,000	20,156,000	
Passi Trade School	17,019,000	2,078,000	19,097,000	
<b>Region VII - Central Visayas</b>	<b>5,570,000</b>	<b>2,577,000</b>	<b>8,147,000</b>	
Lazi Technical Institute	5,570,000	2,577,000	8,147,000	
<b>Region VIII - Eastern Visayas</b>	<b>78,262,000</b>	<b>8,145,000</b>	<b>10,000,000</b>	<b>96,407,000</b>
Artache National Agricultural School	11,634,000	1,250,000	12,884,000	
Balangiga National Agricultural School	6,673,000	787,000	10,000,000	17,460,000



Balicutro College of Arts and Trades	18,571,000	1,935,000	20,506,000
Cabucgayan National School of Arts & Trades	10,933,000	1,576,000	12,509,000
Calubian National Vocational School	11,578,000	996,000	12,574,000
Las Navas Agro-Industrial School	7,643,000	807,000	8,450,000
Samar National School of Arts and Trades	11,230,000	794,000	12,024,000
Region IX - Zamboanga Peninsula	35,323,000	10,477,000	45,800,000
Dipolog School of Fisheries	11,835,000	3,069,000	14,904,000
Kabasalan Institute of Technology	23,488,000	7,408,000	30,896,000
Region X - Northern Mindanao	51,324,000	9,405,000	60,729,000
Cagayan de Oro (BUGO) School of Arts and Trades	14,782,000	1,435,000	16,217,000
Camiguin School of Arts and Trades	6,022,000	1,440,000	7,462,000
Kinoguitan National Agricultural School	8,505,000	1,157,000	9,662,000
Lanao del Norte National Agro-Industrial School	6,996,000	964,000	7,960,000
Oroquieta Agro-Industrial School	7,887,000	2,530,000	10,417,000
Salvador Trade School	7,132,000	1,879,000	9,011,000
Region XI - Davao	42,502,000	9,551,000	52,053,000
Carmelo de los Cientos, Sr. National Trade School	8,886,000	2,207,000	11,093,000
Davao National Agricultural School	10,309,000	1,489,000	11,798,000
Lupon School of Fisheries	15,401,000	4,785,000	20,186,000
Wangan National Agricultural School	7,906,000	1,070,000	8,976,000
Region XII - SOCCSKSARGEN	35,304,000	3,764,000	39,068,000
General Santos National School of Arts and Trades	16,890,000	2,119,000	19,009,000
Surallah National Agricultural School	18,414,000	1,645,000	20,059,000
Region XIII - CARAGA	35,118,000	9,813,000	44,931,000
Agusan del Sur School of Arts and Trades	11,689,000	3,768,000	15,457,000
Northern Mindanao School of Fisheries	12,330,000	2,465,000	14,795,000
Surigao del Norte College of Agriculture and Technology	11,099,000	3,580,000	14,679,000

Training for Work Scholarship Program	2,415,000,000	2,415,000,000
National Capital Region (NCR)	1,371,759,000	1,371,759,000
Central Office	1,220,640,000	1,220,640,000
National Capital Region	151,119,000	151,119,000
Region I - Ilocos	65,323,000	65,323,000
Regional Office - I	65,323,000	65,323,000
Cordillera Administrative Region (CAR)	23,047,000	23,047,000
Regional Office - CAR	23,047,000	23,047,000
Region II - Cagayan Valley	45,732,000	45,732,000
Regional Office II	45,732,000	45,732,000
Region III - Central Luzon	130,137,000	130,137,000
Regional Office III	130,137,000	130,137,000
Region IVA - CALABARZON	162,707,000	162,707,000
Regional Office - IVA	162,707,000	162,707,000
Region IVB - MIMAROPA	39,547,000	39,547,000
Regional Office - IVB	39,547,000	39,547,000
Region V - Bicol	74,337,000	74,337,000
Regional Office V	74,337,000	74,337,000
Region VI - Western Visayas	98,359,000	98,359,000
Regional Office VI	98,359,000	98,359,000
Region VII - Central Visayas	99,514,000	99,514,000
Regional Office VII	99,514,000	99,514,000
Region VIII - Eastern Visayas	54,479,000	54,479,000
Regional Office VIII	54,479,000	54,479,000
Region IX - Zamboanga Peninsula	41,656,000	41,656,000
Regional Office IX	41,656,000	41,656,000
Region X - Northern Mindanao	61,598,000	61,598,000
Regional Office X	61,598,000	61,598,000
Region XI - Davao	59,960,000	59,960,000
Regional Office XI	59,960,000	59,960,000



Region XII - SOCCSKSARGEN	52,368,000		52,368,000
Regional Office XII	52,368,000		52,368,000
Region XIII - CARAGA	34,477,000		34,477,000
Regional Office XIII	34,477,000		34,477,000
MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES	44,842,000	46,179,000	91,021,000
Development, Evaluation, Monitoring and Accreditation of Formal Technical-Vocational Education and Training	14,545,000	11,188,000	25,733,000
National Capital Region (NCR)	14,545,000	11,188,000	25,733,000
Central Office	14,545,000	11,188,000	25,733,000
Development, Evaluation, Monitoring and Accreditation of Non-Formal Technical-Vocational Education and Training	3,388,000	5,061,000	8,449,000
National Capital Region (NCR)	3,388,000	5,061,000	8,449,000
Central Office	3,388,000	5,061,000	8,449,000
Development Evaluation, Monitoring and Accreditation of the Apprenticeship Program	10,550,000	5,912,000	16,462,000
National Capital Region (NCR)	10,550,000	5,912,000	16,462,000
Central Office	10,550,000	5,912,000	16,462,000
Skills Standardization, Testing and Certification in the Technical Education and Skills Development Sector	16,359,000	24,018,000	40,377,000
National Capital Region (NCR)	16,359,000	24,018,000	40,377,000
Central Office	16,359,000	24,018,000	40,377,000
Sub-total, Operations	1,527,091,000	4,676,644,000	70,000,000
Total Programs and Activities	1,718,769,000	4,811,526,000	129,464,000
<b>PROJECT(S)</b>			
Locally-Funded Project(s)			
Establishment of Skills Training Center in Calauan, Laguna	3,900,000	21,100,000	25,000,000
Sub-total, Locally-Funded Project(s)	3,900,000	21,100,000	25,000,000
Total Project(s)	3,900,000	21,100,000	25,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,718,769,000</b>	<b>P 4,815,426,000</b>	<b>P 150,564,000</b>
			<b>P 6,684,759,000</b>